

**AAUW - Prescott, AZ
2017-18 Budget**

	<u>Budget</u>
<u>Receipts</u>	
Dues	16,150.00
Total Income/Receipts	<u>\$16,150.00</u>
<u>Disbursements</u>	
Natl & State Association Dues	11,020.00
Total Disbursements	<u>\$11,020.00</u>
Subtotal	\$5,130.00
<u>Budgeted Branch Expenditures</u>	
Thumb Sketch Newsletter	100.00
Member Directory	550.00
Liability Insurance	195.00
Directors' & Officers' Insurance	400.00
Program Expense & Y/C Room Use	600.00
Summer Social (Membership Tea)	325.00
Installation	50.00
Officers' Retreat	100.00
Community Action	500.00
Office/Adm/Supplies	1,150.00
Conventions/Conferences/Meetings	500.00
Fundraising Exp.	200.00
Memorial Contributions from Branch	60.00
Website Maintenance	400.00
Subtotal of Budgeted Expenditures	<u>\$5,130.00</u>
Total Disbursements & Expenditures	<u>\$16,150.00</u>
<u>Net Income</u>	\$0.00